

Annual Report 2014





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Children's Leukaemia & Cancer Research Foundation (Inc)

Mr Geoffrey CATTACH, AM (Chairman)

Mr Philip BRUCE (Vice Chairman)

Mr Kim WILLIAMSON (Treasurer)

Mr David CATTACH (Secretary)

Mr Kimon ANDERSON

Mr Justin BRUCE

Professor Cathy COLE (Nominee of Princess Margaret Hospital)

Ms Natalie HIDDLESTONE

Professor Ursula KEES (Nominee of Telethon Kids Institute)

Mr Michael PARKER

Mrs Valerie STOPP

Mr John VIEIRA

Founder

Mr Peter HARPER

Trustees

Mr Geoffrey CATTACH

Professor Ursula KEES

Mr Kim WILLIAMSON

Administration Staff

Mrs Andrea ALEXANDER (Executive Officer)

Mrs Wendy KEARNS (Executive Assistant)

Miss Katelyn LUSH (Administrative Assistant)

It is with pleasure that I once again report to members on the operations of the Children's Leukaemia & Cancer Research Foundation (Inc) for the year ended 30th June 2014. In many ways it has been a remarkable year which has seen a consolidation of initiatives previously undertaken, growth in revenue streams, increased research funding and a continued transition from the 'old' to the 'new' in both governance and compliance.

Finance

Due to a number of significant bequests, the Foundation was able to achieve an outstanding profit of \$1,023,960 for the year under review. This followed on from a profit outcome of \$935,643 for the 2012/13 financial year.

This remarkable outcome far exceeded our budgeted expectations of \$225,000 for 2013/14 and continues to put the Foundation in a strong financial position. The Treasurer will report in greater detail in relation to our financial operations.

Funding of Grants:

Due to our improving financial viability the Foundation has been able to increase its overall funding of grants and in the year under review expended a total of \$1.1m. A snapshot of the grants being funded is as follows:-

- (i) Triennial Block Grant 2012 2015
 Titled Therapy & Molecular Genetics of Leukaemia in Infants amounting to \$1,0405,626
- (ii) \$1M Recognition of Excellence Funding Grant 2013 2017
 Titled Molecular Genetics of Childhood Tumours amounting to \$1,000,000
- (iii) CLCRF Fellowship Grant 2014 2016
 Titled Targeting Therapy and Disease Outcomes in Paediatric Cancers amounting to \$557,167
- (iv) Woolworths WA Research Fellowship 2013 2015 Titled Identifying the Molecular Abnormalities in Childhood Leukaemia amounting to \$400,000
- (v) Midline Carcinoma Grant 2013 2014
 Titled Effective Therapies for NUT Midline Carcinoma amounting to \$113,135
- (vi) Mopholino Therapy for Cancer Grant 2013 2014 Titled The Molecular Genetic Landscape for Morpholino Therapies amounting to \$111,637

Again our congratulations and heartfelt appreciation is extended to Professor Ursula Kees and her dedicated team of researchers for their continued achievements both locally and internationally.

Telethon Kids Institute:

I am pleased to once again acknowledge the wonderful relationship we enjoy with the Telethon Kids Institute who administer and provide the necessary infrastructure for the Children's Leukaemia & Cancer Research Laboratory which we fund.

We extend our appreciation to both Professor John Carapetis, the Institute's Director, along with Tim McInnis, Head of Development, for continuing to enhance our partnership which gives true meaning to what the Institute espouses, and that is to 'Discover', 'Prevent', 'Cure'.

Professor In Paediatric Research:

The Foundation is pleased to have been invited by the Telethon Kids Institute to co fund, with the Cancer Research Trust, the establishment of a position for Professor/Senior Researcher in Paediatric Cancer Research to undertake the highest quality research into childhood cancers.

Our Foundation has agreed 'in principle' subject to finalising a funding agreement, to support the proposal as this will prove, in the fullness of time, to strongly reinforce our relationship with the Institute, enhance childhood cancer research and assist in the future stewardship of the CLCRF Research Laboratory.

Marketing Strategy & Development:

In my Report to members last year I foreshadowed the appointment of Kylie Dalton of Absolute Edge Media to create, manage and coordinate all of the Foundation's marketing, branding, promotion as well as identify and develop new community and media relationships.

Over the past 12 months Kylie has proven to be outstanding in her endeavours and has been re-appointed until 30th June 2015.

We are confident that Kylie's achievements in the initial stages of her appointment will continue to be enhanced resulting in even greater promotion of the Foundation as well as community relationships.

Community Activities:

Once again we are amazed at the wonderful and diverse support we receive from benefactors, businesses and the community at large.

Whilst such contributions will be individually acknowledged in our Executive Officer's Report I would pay particular mention of the wonderful contribution of the Rotary/Lions Bike Trek which this year raised the magnificent sum of \$62,727 and since its inception in 2004 has raised a total of \$526,795.

Chairman's Report



One of the more exciting events of the past year was the Keep the Flame Alive - Dance for a Cure followed shortly after by our World Record Attempt for the World's Longest Awareness Ribbon which raised in excess of \$52,000 and, of course, a place in the Guinness World Records.

I congratulate Kylie Dalton and the 'Keep the Flame Alive' committee, our own Foundation staff and the many volunteers who assisted in this wonderful event. I would also like to acknowledge that it is not just monies that are raised from these events but the awareness created which in turn initiates even greater support of our research endeavours.

To the many others who have supported our Foundation in varied and innovative ways throughout the past year please accept our grateful appreciation.

Governance Issues:

Over the past two years the Foundation has undertaken to address governance issues in particular with regulations with the new ACNC Act (Australian Charities & Not for Profit Commission) and the drafting of a new Constitution which requires updating after 30 years and compliance with the ACNC Act.

It is pertinent to note that the purpose of the ACNC is to set out a minimum standard of governance and to promote public trust and confidence in registered charities.

We are particularly indebted to Allion Lawyers who have gratuitously undertaken to oversee the drafting of a new constitution and to ensure compliance with all statutory authorities. We are also indebted to R Sceales & Company who are providing necessary advice regarding compliance with Public Ancillary Fund Guidelines.

It is expected that the drafts will be finalised and signed off by the ATO in the next two months and that an extraordinary general meeting of members will be called to adopt the new constitution.

Patron:

Justin Langer has proved on many fronts that he is a person of great integrity and has been an outstanding achiever in whatever he undertakes whether it is on the cricket field or as a proud and passionate family man.

We were extremely fortunate to have Justin accept the position of our first Patron and it is no surprise that he still holds this position. Notwithstanding his many commitments he has always given his support to the Foundation whenever called upon.

I am pleased to announce that Justin has agreed to continue in this role for the next 12 months.

Foundation Staff:

The Foundation is blessed to have competent and enthusiastic staff looking after our administrative needs.

To Andrea Alexander, Wendy Kearns and Kate Lush, I extend my personal appreciation for your loyalty and dedication as well as being wonderful ambassadors of the Foundation.

Committee of Management:

We are also blessed to have very dedicated and enterprising members on our Committee of Management, all of whom give willingly of both their time and expertise ensuring that our Foundation operates efficiently and effectively.

We were pleased to be able to fill a recent vacancy with John Vieira, a very successful financial advisor, who brings invaluable experience to the Committee of Management.

After 30 years Kim Williamson, who for the past decade, held dual roles as both Secretary and Treasurer of the Foundation stood down from Secretary and the Committee of Management appointed David Cattach to this position. Kim continues as our Treasurer.

I personally am extremely grateful to each and every member of the Committee of Management, they make my role as Chairman a pleasure.

Conclusion:

One of the more pleasing aspects of my role as Chairman is to witness at first hand the amazing growth of our membership base and the diversity and enterprise of all who contribute to the aims and objectives we espouse. To these wonderful persons, who represent the adage of 'people helping people' we extend our sincere appreciation and welcome you to the Foundation's 'family'.

To all the other wonderful community groups and individuals who support our funding strategies we are eternally grateful.

On behalf of Marie and myself I wish everyone a very Merry Xmas and a Happy New Year.

Mattech

Geoffrey R Cattach AM Chairman

I am pleased to report to the Members of the Children's Leukaemia & Cancer Research Foundation (Inc) for the financial year 2013/2014.

Corporate Benefactor

Wellard Group

The Wellard Group continued to support the Foundation with very generous donations totalling \$22,634. These funds consist of monies raised at their annual Xmas function (matched dollar for dollar by Wellard) and the Wellard 'Star of the West' Campdraft.

Benefactors

♥ Deceased Estates:

Beruldsen Margaret - VIC (final distribution)	\$11,671
Cahill Albert - NSW	\$9,835
Down Frank - WA	\$11,502
Findlay Lillias - WA	\$1,000
Henny Robert - WA	\$5,504
Jenkins Marjorie - NSW	\$32,240
McKendry William - WA - (est property value)	\$1,100,000
Lee John - WA	\$19,000
Lockyer Robert - VIC (final distribution)	\$119
McMahon Pauline - NSW	\$118,445
Marche Paul - WA	\$50,294
Vickery Gail - WA	\$182,831

The Foundation was not aware of some of these legacies until the benefactors had passed away.

▼ Tate Family Foundation - \$25,000

This donation represents the third year of the Tate Family's commitment towards the \$1M Recognition of Excellence grant.

♥ 2014 Kokoda Trek Team - \$13,644

Inspired by 9 year old cancer survivor, Shona Heard, six friends, John McDonald, Sandy Thompson, Sharon Bristow, Jacinta Pember and Leesa & Paul Hogarth took on the gruelling Kokoda Trail in April 2014 to raise funds for CLCRF.

♥ Cornerstone Lodge No 368 - \$10,000

The Cornerstone Lodge members raised \$5,000, which was then matched, dollar for dollar, by the Grand Lodge.

♥ Poker for Charity Association Inc - \$10,000

This donation was the last made by this organisation and its members. The association has since been wound up.

♥ Stan Perron Charitable Foundation - \$10,000

Mr Perron and his Foundation have been very charitable supporters of the Foundation since 1996.

♥ Phyllis M Ferguson - \$ 10,000

Mrs Ferguson is a dedicated supporter of the Foundation and its work.

To these individuals and organisations we extend our sincere thanks for their support of the Foundation. There were many others who have provided support and financial assistance during 2013/2014. Their generosity is greatly appreciated. Donations of \$100 and above are listed elsewhere in this report.

Keep the Flame Alive

The name 'Keep the Flame Alive' (KTFA) was created as a banner under which all Foundation organised events would be promoted. A second website was created for this purpose - www.keeptheflamealive.com.au

A KTFA team was formed with volunteers from the public and Foundation board representation. Without this team's tireless efforts, the KTFA events would not have happened. Particular acknowledgement of Kylie Dalton (Absolute Edge Media) - our Marketing & PR guru.

Keep the

Two events where held in the year under review - Dance for a Cure and the Guinness World Record.

The Lord Mayor of Perth, the Hon Lisa-M Scaffidi and the City of Perth also provided considerable assistance.

♥ Dance for A Cure

On April 6, the 2014 Dance for A Cure was held in the Perth CBD at Forrest Place and the PCC. Over 1,000 people came together to 'dance for a cure'. This event, not only supported the Foundation but, encouraged fitness, with all ages, and experience levels, getting outdoors and having fun whilst being active.

Executive Officer's Report



The event was filmed by students from Central TAFE's live broadcasting team in the two different locations. Beverley Margaret School of Dance took on the challenge to choreograph the event. All of the moves were filmed and uploaded to the website for those registering to learn.

The dance school also auditioned ladybug dancers between the ages of six and eight as well as choreographed the lyrical dance performance.

The event also introduced the KTFA song to the general public for the first time. The song had been written specifically for the event by local singer/songwriter Rose Parker.

The production of the song saw more than 20 talented musicians from around Perth, including Graham Wood – founder of The Ellington Jazz Club, come together to produce the inspirational song.

A total of \$52,000 was raised from registrations, donations and sponsorship.

Guinness World Record

The Foundation joined forces with WA schools and community organisations to achieve the Guinness World Record for the Longest Awareness Ribbon.

Early in 2014 the Foundation worked with schools to sign segments of the yellow ribbon with get well messages for sick children. A total of 66 schools participated, many of which also raised funds for the Foundation.

All the ribbon pieces were then sewn together by the dedicated ladies of the Busy Fingers Sewing Club, to reach a world record breaking length.

The ribbon was officially unfurled on Saturday 19 April at Langley Park in the City of Perth. Many volunteers helped to lay it out in the traditional awareness ribbon shape, which was then photographed from the air.

The final length of 1,940 metres was confirmed by our official measurer, Simon Treasurer, from AAM Group. This length beat the previous world record by 693 metres (held by the Aid & Hope Program for Cancer Patient Care Palestine in Gaza in 2012 of 1,247 metres).

Considerable documentation was then sent to Guinness World Records and on the 1st October, official advice was received that the Foundation now holds the World Record for the Longest Awareness Ribbon.

Tele-Marketing Raffles

There were three raffles completed during the year ending June 2014. Revenue from these raffles totalled \$542,129 which, after expenditure resulted in a surplus of \$192,731. Donations received via the raffles are included in the revenue figure.

Although the surplus figure was down compared with last year, it must be noted that there are many other charities now utilising this type of fundraising. Our raffles still help to increase our profile in the community around Australia. CLCRF have 184,000+ supporters on the raffle database with 12% of these currently active.

The Royal Life Saving Society WA (RLSWA), through its call centres in Manjimup and Bridgetown, continue to undertake our telemarketing calls and the Hello Call Centre look after the administration of the raffle funds.

These raffles are on a cost recovery basis and RLSWA make no profit from the Foundation's raffles.

Donation Appeal Campaigns

From each raffle campaign the Foundation has been able to establish a database of donors in addition to raffle supporters. Tax and Xmas donation appeals were sent to the donor database in 2013/14. A letter of appeal was also sent to a select number of donors from the Foundation database for the tax appeal.

All three campaigns were successful and represent an effective complimentary fundraising program to the raffles. Net cash received from the campaigns was \$105,814. It is worth noting that the appeal/s letter used a new layout for the pledge slip. From this new design there was a 16% increase in donations received. These campaigns were sent to approximately 6,000 supporters.

2013 South West Bike Trek

The Foundation's 11th South West Bike Trek kicked off in Mandurah on Monday the 14th October and finished in Augusta on Saturday the 19th. This year there were approximately 25 riders per day.

This event would not be possible without the support of the many service clubs, shires, companies and individuals. A total of \$62,727 was raised from the 2013 trek.



Foundation Update

Only one edition of the Foundation Update was published during the period under review. The creation of this newsletter was made possible with the generous support of Bob and Jan Fawcett of Ultra Printing, Marketing and Publishing Services.

2014 Family Concert

Due to unforeseen difficulties, the 2014 Family Concert was not held. It was felt that we did not want our supporters to attend a sub-standard event. Meetings have been held with Houghton Winery, and the new caterers, and the date of Saturday 21 March has been set for next year.

Website

www.childcancerresearch.com.au

Our website continues to be visited by people from around the world and is a very useful tool in building our profile in the community at large. We would like to acknowledge Phil Solomon, of Topshelf, who maintains our web site at no cost to the Foundation.

The CLCRF website will be revamped in the near future to make it more user friendly and provide more up to date information. The site will then be administered by the CLCRF office.

Social Media

www.facebook.com/CLCRF

The CLCRF facebook page has increased in profile with currently 2,457 likes. The majority of our 'likers' are from Australia, then the USA, followed by UK, New Zealand, Philippines, Indonesia, Malaysia, South Africa, India and Ireland.

facebook.com/flamealive

The KTF facebook page also has 2,466 likes. With a similar distribution of 'likers' from Australia, then France, UK, USA, New Zealand, Philippines, Canada, Brazil, Indonesia and India.

twitter.com/CLCRF

We currently have 89 followers on Twitter. The Twitter account is mainly used when at events eg Dance For A Cure, Swan River Run, PwC Cool Night Classic.

These social media platforms have proved to be of great benefit to the Foundation.

Membership

At the time of writing this report we have 609 members. Although we have had new members sign up during the past year, some of our existing members have passed away.

Fund Raising Platforms

Support for the Foundation has continued to come from many people around Australia. CLCRF's fundraising profile continues to be strong via the online fundraising entities such as Everyday Hero, Go Fundraise and My Cause. Funds raised via these platforms totalled \$42,045 during 2013/14. These third party fundraising platforms are an excellent way for people to support the cause.

School/College Support

The Foundation again saw continued support from schools and colleges around Australia. It is heart-warming to acknowledge 'children helping children'. Particular mention must be made of Christ Church – Romsey House, who have supported the Foundation since the late 1980's.

Conclusion

The Foundation has now been in its new 'home' for three years. Over the past year we have had a number of small functions and we have also welcomed other charitable organisations who have made use of our board room facility. We feel this is an essential part of being part of the not-for-profit community – charities helping each other.

In March 2014 Wendy and I attended the Fundraising Institute of Australia's international conference in Melbourne. For not-for-profit organisations, attendance at these conferences is essential to stay in touch with the industry and to network with peers. Wendy and I thank the Committee for their support of this professional development.

Thank you to my Executive Assistant, Wendy Kearns and our Administrative Assistant, Katelyn Lush for their tireless efforts during the past year. I have truly appreciated the wonderful support from them both.

Our Board of Management continue to provide me with support and guidance. It is an honour to work for such a dedicated group of people.

I would like to take this opportunity to wish everyone a very Merry Christmas and a safe and peaceful 2014.

Andrea Alexander Executive Officer

Malexander

Children's Leukaemia and Cancer Research Laboratory Report 2013/2014

Triennial Block Grant (2013 - 2014). Professor Ursula R Kees

Title: Therapy and Molecular Genetics of Leukaemia in Infants

Babies diagnosed with leukaemia face a dismal outlook. This is in sharp contrast with leukaemia in children who are older than 12 months at the time of diagnosis. Some of them achieve a 5-year survival of 95%. Strikingly, in leukaemia patients less than 3 months at the time of diagnosis, the survival rate is only 30%. In an attempt to find better therapy for these patients, international study groups conducted many studies, and the babies were given more intensive therapy. Unfortunately, this led to a large number of toxic deaths, and did not improve overall survival. We urgently need to find



novel therapy for these patients. Since treatments using highly toxic chemotherapies are not successful, understanding the biology of this disease holds the key.

In this study, we investigated the genetic features of the leukaemia cells from babies. We have performed genetic analyses using state-of-the art next generation sequencing technology, referred to as RNA-sequencing and exome sequencing. We gained novel insight into which genes are involved, their contribution to disease progression and drug resistance. We confirmed that a gene called MLL is not in its normal position on the chromosome, but is translocated, such that it is next to another chromosome. These translocations are known to confer poor prognosis for patients. We also found that infant patients inherited extremely rare versions (called polymorphisms) in other genes that are known to play a role in cancer. Importantly, these molecular studies identified several known cancer-causing genes, as well as changes to other genes. Many of these altered genes can be targeted by modern therapies to improve treatments of patients with infant leukaemia.

We used the leukaemia specimens from the patients to generate cell lines, such that the cells can be kept alive in the laboratory, which in turn allows us to do study which drugs may be killing the leukaemia cells. We have generated a panel of eight cell lines and used the same methods to analyse the genetic features as were used on the cells from the patients. This confirmed that the cell lines showed the identical translocations of the MLL gene as the ones found in the leukaemia cells from the patients. We then screened the panel of cell lines against 150 approved cancer drugs, which is the first comprehensive assessment that examined the drug response in leukaemia cells from babies.

The information obtained clearly showed that some of the currently used drugs do not kill the leukaemia cells (e.g. Mercaptopurine and Methotrexate), while others were very effective, yet not used in contemporary protocols for patients (e.g. Romidepsin and Bortezomib). Importantly, we could show that these drugs enhance the effectiveness of drugs that are currently used in the treatment of leukaemia patients, for example Cytosine Arabinoside. Taken together, these studies have identified drugs that could be useful to treat babies with leukaemia, including established anti-cancer drugs as well as new-generation drugs.

These drugs are expected to provide great benefits in the treatment of patients with this disease. We continue our studies to determine how best to combine particular drugs, and examine outcomes in experimental models. Our results have been presented to members of the international study group Children's Oncology Group and they intend to include our findings in the plans for the next clinical trials.

These and other studies have generated a number of research publications and have allowed us to leverage additional government funding to support the work. These details are provided below:

Additional Funding Leveraged:

- The Kid's Cancer Project Grant (2014): Improving the treatment for infants with leukaemia (Kees UR, Cruickshank, M, \$100,000).
- NHMRC Project Grant ID1011499 (2011-2015): Targeting drug-resistance in childhood leukaemia (Kees UR, Lock RB, Beesley AH, \$626,732).
- NHMRC Project Grant ID1007586 (2011-2014): The role of connective tissue growth factor in the pathobiology of lymphoid tumours and response to therapy (Kees, UR, Beesley AH, Charles AK, \$601,732).

Recent Publications:

Kotecha~RS,~Kees~UR,~Cole~CH~and~Gottardo~NG,~2014.~Rare~childhood~cancers,~an~increasing~entity~-the~need~for~global~consensus~and~collaboration.~Submitted~to~Cancer~Medicine.

Welch MD, Howlett M, Halse HM, Greene WK and Kees UR, 2014. Novel CT domain-encoding splice form of CTGF/CCN2 expressed in B-lineage acute lymphoblastic leukaemia. Submitted to British Journal of Haematology.

Richmond J, Hernan C, Evans K, High L, Mendomo A, Robbins A, Meyer C, Venn NC, Marschalek R, Henderson M, Sutton R, Kurmasheva RT, Kees UR, Houghton PJ, Smith MA and Lock AB, 2014. Effective targeting of the P53/MDM2 axis in preclinical models of infant MLL-rearranged acute lymphoblastic leukemia. Submitted to Clinical Cancer Research.

Cruickshank MN, Ford J, Anderson D, Kotecha R, Cole C, Kees UR, 2014. Pharmacological and molecular analysis of MLL-rearranged infant acute lymphoblastic leukaemia. To be submitted December 2014.

Wells JE, Howlett M, Halse HM, Heng J, Ford J, Cheung L, Samuels AL, Crook M, Charles AK, Cole CH and Kees UR, 2014. Secretion of connective tissue growth factor (CTGF/CCN2) in acute lymphoblastic leukaemia leads to increased extracellular matrix synthesis and reduced survival in vivo. To be submitted December 2014.

Gout A, Cruickshank MN, Kotecha R, Kees UR, 2014. Characterization of rare alleles in MLL-rearranged infant acute lymphoblastic leukaemia by transcriptome sequencing. To be submitted January 2015.

Samuels AL, Heng JA, Beesley AH and Kees UR, 2013. Bioenergetic modulation overcomes glucocorticoid resistance in T-lineage acute lymphoblastic leukaemia. British Journal of Haematology, 2014. 165:57-66.

Beesley AH, Stirnweiss A, Ferrari E, Endersby R, Howlett M, Failes TW, Arndt G, Charles AK, Cole CH and Kees UR, 2013. Comparative drug screening in NUT midline carcinoma. British Journal of Cancer, 2014.110(5):1189-98.

Kotecha RS, Gottardo NG, Kees UR and Cole CH, 2014. The evolution of clinical trials for infant acute lymphoblastic leukemia. Blood Cancer Journal (2014). 4.10.1038/bjc.2014.17.

Wells JE, Cole CH and Kees UR, 2014. Deregulated expression of connective tissue growth factor (CTGF/CCN2) is linked to poor outcome in human cancer. International Journal of Cancer. 2014 May. doi: 10.1002/jic.28972.

Cheung CT, Strickland DH, Howlett M, Ford F, Charles AK, Lyons KM, Brigstock DR, Goldschmeding R, Cole CH, Alexander WS and Kees UR, 2013. Connective tissue growth factor is expressed in bone marrow stromal cells and regulates IL-7 dependent B lymphopoiesis. Haematologica, 2014.99(7):1149-1156.

Samuels AL, Beesley AH, Yadav BD, Papa RA, Sutton R, Anderson D, Marshall GM, Cole CH, Kees UR and Lock RB, 2014. A pre-clinical model of resistance to induction therapy in pediatric acute lymphoblastic leukemia. Blood Cancer J. 2014 Aug 1;4:e232. doi:10.1038/bjc2014.52.

De Kock N, Sabbaghian, H, Druker E, Weber N, Hamel S, Miller CS, Choong S, Gottardo NG, Kees UR, Rednam SP, Van Hest L, Jongmans MC, Zacharin M, Bouron-Dal Soglio D, Malkin D, Priest JR, Perry A, Albrecht S, Grundy RG and Foulkes WD, 2014. Germ-line and somatic DICER1 mutations in pineoblastoma. Acta Neuropathol. 2014 Oct; 128(4):583-95. doi: 10.1007/s00401-014-1318-7.

Longville BAC, Anderson D, Welch MD, Kees UR and Greene WK, 2014. Aberrant expression of aldehyde dehydrogenase 1A (ALDH1A) subfamily genes in acute lymphoblastic leukaemia is a common feature of T-lineage tumours. Br J Haematol. 2014 Sep 11.doi: 10.1111/bjh.13120.

Hooper CM, Hawes SM, Kees UR, Gottardo NG and Dallas PB, 2014. Gene expression analyses of the spatio-temporal relationships of human medulloblastoma subgroups during early human neurogenesis. PLoS ONE 9(11): e112909. doi:10.1371/journal.pone. 0112909

Welch MD, Greene WG and Kees UR, 2013. Hypomethylation of the CTGF gene locus is a common feature of paediatric pre-B acute lymphoblastic leukaemia. British Journal of Haematology, 2013, 162(4):537-41

Beesley AH, Firth MJ, Anderson D, Samuels AL, Ford J and Kees UR, 2013. Drug-gene modelling in pediatric T-cell acute lymphoblastic leukemia highlights importance of 6-mercaptopurine for outcome. Cancer Research, 2013, 73(9):2749-59. Bailey HD, deKlerk NH, Fritschi L, Attia J, Daubenton JD, Armstrong BK, Milne E et al. AUS-ALL Consortium: Refuelling of vehicles, the use of wood burners and the risk of acute lymphoblastic leukaemia in childhood. Paediatric and Perinatal Epidemiology, 2011, 25: 528-539.

Reid A, Glass DC, Bailey HD, Milne E, deKlerk NH, Downie P, Fritschi L et al. AUS-ALL Consortium, Risk of childhood acute lymphoblastic leukaemia following parental occupational exposure to extremely low frequency electromagnetic fields. British Journal of Cancer, 2011. 105:1409-1413

Tesfai Y, Ford J, Carter KW, Firth MJ, O'Leary RA, Gottardo NG, Cole CH and Kees UR. Interactions between acute lymphoblastic leukemia and bone marrow stromal cells influence response to therapy. Leukemia Research 2012, 36: 299. Kotecha RS, Ford J, Beesley AH, Anderson D, Cole CH and Kees UR. Molecular characterization of identical, novel MLL-EPS15 translocation and individual genomic copy number alterations in monozygotic infant twins with acute lymphoblastic leukemia. Haematologica 2012;97(9):1447-50.

Francis RW, Thompson-Wicking K, Carter KW, Anderson D, Kees UR and Beesley AH. FusionFinder: a software tool to identify expressed gene fusion candidates from RNA-Seq data. PLoS One 2;7(6):e39987.

Thompson-Wicking K, Francis RW, Stirnweiss A, Ferrari E, Welch MD, Baker E, Murch AR, Gout AM, Carter KW, Charles AK, Phillips MB, Kees UR and Beesley AH. Novel BRD4-NUT fusion isoforms increase the pathogenic complexity in NUT midline carcinoma. Oncogene, Baker E, Murch AR, Gout AM, Carter KW, Charles AK, Phillips MB, Kees UR, Beesley AH. Novel BRD4-NUT fusion isoforms increase the pathogenic complexity in NUT midline carcinoma. Oncogene 2013;32(39):4664-74. Francis RW, Thompson-Wicking K, Carter KW, Anderson D, Kees UR, Beesley AH, 2012. FusionFinder: A tool to identify expressed gene fusion candidates from RNA-Seq data. PLoS One 7(6):e39987

Tesfai Y, Ford J, Carter KW, Firth MJ, O'Leary RA, Gottardo NG, Cole CH and Kees UR. Interactions between acute lymphoblastic leukemia and bone marrow stromal cells influence response to therapy. Leukemia Research 2012, 36: 299.

CLCRF Research Fellowship (2010 - 2013; 2013 - 2016) Associate Professor Alex H Beesley

Title: Targeting Therapy and Disease Outcomes in Paediatric cancer

Dr Beesley has been employed within the CLCRF Laboratory in the Division of Cancer and Leukaemia Research since 2003, and was awarded the inaugural CLCRF Research Fellowship in July 2010.

This three-year Fellowship provided support for Dr Beesley to conduct research to investigate the ways in which patients with leukaemia become resistant to certain therapies, in particular steroids such as dexamethasone. This class of drugs is one of the most important for the treatment of the disease and yet some patients develop resistance, which can lead to relapse. Our studies using bone marrow cells from leukaemia patients (grown in the test tube to generate cell lines) have helped us to



identify some of the mechanisms associated with the development of steroid resistance.

This includes specific changes to the metabolism of the cancer cells, which alters the way in which they use nutrients, for example sugar. We have been investigating these changes in greater detail using modern biochemical methods at the University of Western Australia, and also collaborating with researchers at the Children's Cancer Institute Australia in Sydney to identify new drugs that may be used to overcome steroid resistance in patients who have relapsed.

A second part of this study was the development of 'biomarkers' that can help in the early identification of leukaemia patients that are at risk of relapse. To achieve this we have studied the gene profiles of a group of patients and identified particular patterns that are predictive of good or inferior clinical outcome. The accurate identification of patients at risk of relapse can improve treatment protocols for patients, tailoring the amount of therapy they receive to their level of risk. This improves not only cure rates, but also minimises secondary side effects of chemotherapy. In addition these gene models have identified drugs that may be of particular benefit in certain patient groups.

In 2013, Dr Beesley was successful in renewing his Fellowship, with the aim of conducting research into a rare type of cancer called NUT midline carcinoma (or NMC). This is a terribly aggressive cancer that can affect children of all ages, and there is currently no cure. Patients are treated with aggressive chemotherapy and surgery but survival is typically less than one year. The first report of this rare disease was published by Professor Kees in 1991, and we continue to be one of very few laboratories in the world studying its biology. Thanks to the funding provided from the CLCRF, we have been able to obtain material from investigators and tumour banks around the world to generate a unique panel of NMC cell lines here in Perth. Using this comprehensive panel we have started testing for drugs that might be more effective at killing the cancer cells, and we have also sent the samples to have their entire genetic code analysed, the first time that this has been done for this disease. This information will provide a blueprint

of what goes wrong in NMC cells and the types of drugs that might be best for treatment. In 2013 he was awarded two CLCRF Project Grants to further support this NMC research, and details of these projects are provided below.

As part of his Fellowship he has co-written two successful NHMRC Project Grant applications together with Professor Kees and has applied to the NHMRC for additional funding to support the NMC research program. He has published 11 journal articles during his Fellowship and has been responsible for presenting research from the laboratory to community groups and scientific audiences, both in Australia and overseas, acknowledging the support from the CLCRF at each opportunity.

Findings from research conducted during Dr Beesley's Fellowship have been presented in the following scientific forums and community groups:

- The iVEC Supercomputing Annual Symposium, Perth, Western Australia (2014).
- EORTC-NCI-AACR Symposium on Molecular Targets and Cancer Therapeutics, Barcelona, Spain (2014).
- The European Association for Cancer Research Conference, Cambridge, UK (2013)
- The 'Beyond the Genome' Conference, San Francisco, USA (2013).
- The American Society for Human Genetics, Boston, USA (2013).
- The Australian Society for Biochemistry and Molecular Biology (ASBMB) Annual Symposium, Fremantle, WA (2012, 2014).
- 4th New Directions in Leukaemia Research Conference, QLD (2012).
- · New Directions in Child and Adolescent Health Symposium, Princess Margaret Hospital (2012).
- Children's Cancer Institute Australia (CCIA), Sydney (2012).
- The Lorne Cancer Conference, Victoria (2012, 2013).
- 28th Annual Genes & Cancer Meeting, Warwick, UK (2011).
- Keystone Symposium 'Omics Meets Cell Biology', Alpbach, Austria (2011).
- The Perth Cancer Club, WAIMR (2011).
- The Cancer Council WA Symposium, Perth, WA (2011 & 2013).
- The Lowy Symposium: Discovering Cancer Therapeutics, Sydney (2013).
- Rotary-Lions Club South West Bike Trek Fundraiser Dinner, Pinjarra (2012, 2013, 2014).

Together these studies have generated a number of important research publications and have allowed us to leverage additional funding to support the work:

Additional Funding Leveraged:

- NHMRC Project Grant ID1011499 (2011-2015): Targeting drug-resistance in childhood leukaemia (Kees UR, Lock RB, Beesley AH, \$626,732).
- NHMRC Project Grant ID1007586 (2011-2014): The role of connective tissue growth factor in the
 pathobiology of lymphoid tumours and response to therapy (Kees, UR, Beesley AH, Charles AK,
 \$601,732).
- CLCRF Research Fellowship (2013 2016): "Targeting therapy and disease outcomes in NUT Midline Carcinoma" (Beesley AH, \$557,167).
- CLCRF Project Grant (2014): 'Morpholino Therapy for Childhood Cancer' (Beesley AH, \$113,135 over 1 year).
- CLCRF Project Grant (2014): 'Finding the Most Effective Therapies For Midline Carcinoma' (Beesley AH, \$111,637 over 1 year).

CLCRF Project Grant (Jan 2014 - Dec 2014) Associate Professor Alex H Beesley

Effective Therapies for NUT Midline Carcinoma

NUT Midline Carcinoma (NMC) is a terribly aggressive cancer affecting both children and adults alike, and for which survival is typically less than one year. There is currently no cure for NMC and yet we know from our experience with childhood leukaemia that cures for apparently fatal cancers can be developed. Current treatments for NMC have essentially been adapted from those used in other cancers but this approach clearly is not working. There are a large number of 'conventional' chemotherapy drugs available for doctors to treat such patients, but to date there has been no evidence to guide them as to which might be the most effective. There is also growing evidence that some drugs used in non-cancer diseases (e.g. metabolic disorders), may be effective against tumours.

Thanks to the support of the CLCRF, we have now expanded what was originally a small collection of three NMC cell lines derived from patients treated at Princess Margaret Hospital, to a total of 11 such cell lines - to our knowledge, the most comprehensive collection of NMC cell lines in the world. By studying these lines we have learnt that NMC is comprised of at least five distinct genetic subtypes, and this is likely to have important implications for drug therapy and clinical outcomes. In preliminary studies we tested a subset of these cell lines against a large number of conventional and novel drugs and identified the types of drug that seemed to be most effective. In collaboration with the Children's Cancer Institute in Sydney, we are now using the extended NMC cell line panel to further refine these findings. The initial data from this screen has already revealed some surprising results, in that certain drugs that were thought to be highly effective in this disease are apparently not effective in every NMC subtype. This has important clinical ramifications since this drug class is now in clinical trial for NMC. The data also support our previously published work suggesting that the drug flavopiridol may be an attractive chemotherapy in this disease, since it has so far proven to be effective in all NMC cell lines tested. Over the next 12 months we will therefore confirm exactly which drugs and drug classes are most effective against these cancer cells. We will also study potential mechanisms of resistance to flavopiridol in cancer cells using a model system that we have established in the laboratory over the last few years.

Finally, we will also investigate how some of these drugs, rather than just through simple toxicity, also affect the way the cancer cells grow and mature. These data will be integrated with the genetic studies to help identify the key biological pathways driving this dreadful disease and the most promising therapy approaches.

CLCRF Project Grant (Jan 2014 - Dec 2014) Associate Professor Alex H Beesley Morpholino Therapy for Childhood Cancer

Patients with NUT midline carcinoma (NMC) share a common genetic feature, which is a specific re-arrangement of the DNA within the cancer cell. Whilst this abnormality contributes to driving the disease, it also represents an Achilles heel because it can be used as a 'target' to design specific therapies i.e. drugs that attack the cancer cell but leave healthy cells alone. In 2014 we worked with Prof Steve Wilton from Murdoch University to develop a novel therapy designed to target this genetic abnormality. His approach is to use drugs called 'morpholinos' that interfere with the way genes are expressed in the cell, and he has successfully pioneered this approach as a genetic therapy in the field of muscular dystrophy. We wished to develop this as a therapy approach for NMC, but our findings this year have demonstrated that this is unlikely to be successful without significant further investment. However, the use of these agents has revealed unexpected information about the ways in which the NMC gene can be expressed. Specifically, we have managed to induce a new variant of the NMC gene that can be expressed under certain conditions. Remarkably, in a patient recently diagnosed at Sydney's Children's Hospital we were able to confirm this variant as an independent clinical subtype and we are currently trying to make a cell line with which to further study its biology.

With this discovery we now know that there are at least five distinct molecular subtypes of NMC, as defined by the structure of this particular genetic feature, and we also know that they respond differently to chemotherapy drugs. However, we do not yet understand the full biological significance of these different subtypes, nor what determines these drug sensitivities. To unravel this question we have started sequencing the full genetic code of our NMC cell lines and patient specimens. Over the next few months we will be able to analyse this information to identify the critical features driving the disease and perform laboratory experiments in our panel of cell lines to validate these findings. This approach will be integrated with drug-sensitivity data to yield a comprehensive map of the molecular genetic landscape of NMC and the biological pathways that are the most promising as targets for future therapies.

Publications: A/Prof Beesley (2011 – 2014):

Carter T, Charles AK, Murch AR, Beesley AH, Kees UR. A retrospective review of NUT-midline carcinoma prevalence at a Western Australian Paediatric Hospital (Anticipated submission Feb 2015).

Beesley AH*, Samuels AL*, Yadav BD*, Papa RA, Sutton R, Anderson D, Marshall GM, Cole CH, Kees UR, Lock RB. A preclinical model of resistance to induction therapy in pediatric acute lymphoblastic leukemia

[*Joint first-authorship]. Blood Cancer J 2014;4:e232.

Beesley AH, Stirnweiss A, Ferrari E, Endersby R, Howlett M, Failes TW, Arndt G, Charles AK, Cole CH and Kees UR. Comparative drug screening in NUT-midline carcinoma. Br J Cancer 2014;110(5):1189-98.

Samuels AL, Heng J, Beesley AH, Kees UR. Bioenergetic modulation sensitises acute lymphoblastic leukaemia cells to glucocorticoids. Br J Haematol 2014;165(1):57-66.

Beesley AH, Firth MJ, Anderson D, Samuels AL, Ford J, Kees UR. Drug-gene modeling in pediatric T-cell acute lymphoblastic leukemia highlights importance of 6-mercaptopurine for outcome. Cancer Res 2013;73(9):2749-59.

Thompson-Wicking K, Francis RW, Stirnweiss A, Ferrari E, Welch MD, Baker E, Murch AR, Gout AM, Carter KW, Charles AK, Phillips MB, Kees UR, Beesley AH. Novel BRD4-NUT fusion isoforms increase the pathogenic complexity in NUT midline carcinoma. Oncogene 2013;32(39):4664-74.

Francis RW, Thompson-Wicking K, Carter KW, Anderson D, Kees UR, Beesley AH (2012). FusionFinder: A tool to identify expressed gene fusion candidates from RNA-Seq data. PLoS One 7(6):e39987

Kotecha RS, Ford J, Beesley AH, Anderson D, Cole CH, Kees UR (2012). Molecular characterization of identical, novel MLL-EPS15 translocations and individual genomic copy number alterations in monozygotic infant twins with acute lymphoblastic leukemia. Haematologica. Sep;97(9):1447-50.

Woolworths Research Fellowship (2012 – 2015) Dr Mark N Cruickshank

Identifying Molecular Abnormalities in Childhood Leukaemia to Improve Treatment

Dr Cruickshank has been employed within the CLCRF Laboratory in the Division of Cancer and Leukaemia Research since 2012, and was awarded the Woolworths CLCRF Research Fellowship. This Fellowship has enabled Dr Cruickshank to conduct research aimed at (1) identifying novel drugs for the treatment of high-risk infant leukaemia patients and (2) genetic mechanisms underpinning disease. Dr Cruickshank has also continued researching genetic determinants of paediatric leukaemia and drug resistance. As part of his Fellowship, Dr Cruickshank has been involved in experimental design, data analysis and manuscript preparation for projects on infant ALL and childhood ALL, detailed under the CLCRF Triennial Block



Grant. The long-term vision of these research aims are toward detection of genetic biomarkers that are predictive of drug responses, thus empowering clinicians with new molecular prognostic tests and novel drugs, to design personalised therapies to cure this disease.

While many types of childhood leukaemia have shown remarkable improvements in patient survival (now up to 95%) over the last twenty years, infant leukaemia remains challenging to treat with low survival (\sim 30%) of the very young patients and significant morbidity for survivors. Our drug screening studies have utilised patient specimens and cell lines grown in test tubes derived from these leukaemia samples. In collaboration with the Children's Cancer Institute Australia, we have interrogated the efficacy of over 150 novel drugs including FDA-approved cancer chemotherapies and additional "targeted" therapeutics that are currently in clinical trials for biologically related cancer sub-types. These drugs represent the "next-generation" of

therapeutics that are designed to target vulnerabilities specific to cancer and therefore are less toxic against normal cells with reduced patient side effects. In addition, we have examined the interaction of selected novel drugs and current backbone therapies. Indeed, any novel drugs that are progressed to the clinic are likely to be introduced in such combinations. We have identified specific drug combinations that function synergistically, but have also identified drug combinations that, in some patients, show adverse interactions. Therefore, we have been able to demonstrate that some drug combinations are consistently effective in killing infant leukaemia cells, while other drug combinations interact adversely to reduce their efficacy in some patient leukaemia cells. These results have been presented to members of the Children's Oncology Group for consideration of therapies to be included in clinical trials.

Our genetic characterisation of infant leukaemia has utilised state-of-the art "genomic" technologies, providing comprehensive characterisation of genetic differences specific to infant leukaemia patients. Indeed, the genetic cause of infant leukaemia has remained elusive, even though genomic sequencing technologies has identified many genes driving paediatric and adult cancers. Dr Cruickshank has been testing the hypothesis that inherited gene mutations from both parents are necessary to drive disease, even though these gene mutations do not cause disease in each of the parents. Moreover, these gene mutations are found in both the leukaemia cells as well as healthy cells of the patient.

We have identified an increased number of "defective" genes in infants with leukaemia compared to healthy individuals. Indeed, among the "defective" genes found in infant leukaemia patients, many are known to act as cancer driver genes in paediatric and adult cancer patients.

The unique resources, including patient specimens and cell lines generated within the CLCRF Laboratory, are also being used to identify specific genes that are altered in infant and childhood leukaemia and which may confer resistance to conventional therapies. These studies have identified potential 'biomarkers' that could predict drug sensitivity or drug resistance. The 'biomarkers' under investigation include gene mutations, and alterations in chromosomes and levels of gene-expression.

Dr Cruickshank's work on paediatric leukaemia has identified a class of enzymes that may be involved in resistance to the drug flavopiridol. Using leukaemia cells selected for drug resistance, "genomic" analyses identified mutated genes that encode enzymes that process flavopiridol. Furthermore, analysis of gene expression induced by flavopiridol, identified enzymes involved in neutralizing and eliminating drugs that were activated after drug treatment. Taken together, these results have defined genes that may represent 'biomarkers' of drug resistance and targets for therapy in drug-resistant leukaemia.

Dr Cruickshank has presented research from the Laboratory to community and scientific audiences in Australia, acknowledging the support from the CLCRF at each opportunity. Findings from research conducted during Dr Cruickshank's appointments have been presented in the following scientific forums and community groups:

- Telethon Kids Institute; Discussion and Technical Seminar Series, Perth (2014)
- Children's Leukaemia & Cancer Research Foundation meeting (2014)
- Australian Bioinformatics Conference (2014)
- The 'Beyond the Genome' Conference, San Francisco, USA (2013).
- The American Society for Human Genetics, Boston, USA (2013).
- Cancer Epigenomics Cell Symposium, Sitges, Spain (2013)
- Telethon Institute for Child Health Research Seminar, Perth (2013)
- Perth Cancer Club, Perth (2013)
- Children's Leukaemia & Cancer Research Foundation meeting (2013)
- Lorne Genome (2013)
- WA Genomics & Epigenomics interest group, UWA, Perth (2012)

Publications Dr Cruickshank (2011 – 2014):

Cruickshank MN, Ford J, Anderson D, Kotecha R, Cole C, Kees UR: Pharmacological and molecular analysis of MLL-rearranged infant acute lymphoblastic leukaemia. 2014 Manuscript in preparation for Leukemia.

Gout A, Cruickshank MN, Kotecha R, Kees UR: Characterization of rare alleles in MLL-rearranged infant acute lymphoblastic leukeamia by transcriptome sequencing. 2014 Manuscript in preparation for PLoS Genetics.

Cruickshank MN, Mason R, Fenwick E, Karimi M, Abraham LJ, Ulgiati D: Notch signaling regulates activity of the human Complement receptor type 2 (CR2/CD21) gene. 2014 Manuscript in preparation for Cellular Signalling.

Cruickshank MN, Dods J, Fenwick E, Karimi M, Rae A, Holers VM, Abraham LJ, Ulgiati D: Tandem E-box motifs control human Complement receptor 2 (CR2) promoter activity via RP58, E2A, USF proteins and localized chromatin accessibility. 2014 Manuscript in preparation for The International Journal of Biochemistry and Cell Biology.

Cruickshank MN, Oshlack A, Theda C, Davis PG, Martino D, Sheehan P, Dai Y, Saffery R, Doyle LW, Craig JM: Analysis of epigenetic changes in survivors of preterm birth reveals the effect of gestational age and evidence for a long term legacy. Genome Medicine 2013, 5:96.

Martino D, Loke YJ, Gordon L, Ollikainen M, Cruickshank MN, Saffery R, Craig JM: Longitudinal, genome-scale analysis of DNA methylation in twins from birth to 18 months of age reveals rapid epigenetic change in early life and pair-specific effects of discordance. Genome Biology 2013, 14:R42.

Jablensky A, Angelicheva D, Donohoe GJ, Cruickshank MN, Azmanov DN, Morris DW, McRae A, Weickert CS, Carter KW, Chandler D, et al: Promoter polymorphisms in two overlapping 6p25 genes implicate mitochondrial proteins in cognitive deficit in schizophrenia. Molecular Psychiatry 2012, 17:1328-1339.

Cruickshank MN, Pitt J, Craig JM: Going back to the future with Guthrie-powered epigenome-wide association studies. Genome Med, 2012, 4: 83.

Gordon L, Joo JE, Powell JE, Ollikainen M, Novakovic B, Li X, Andronikos R, Cruickshank MN, Conneely KN, Smith AK, et al: Neonatal DNA methylation profile in human twins is specified by a complex interplay between intrauterine environmental and genetic factors, subject to tissue-specific influence. Genome Research 2012, 22:1395-1406.

Cruickshank MN, Karimi M, Mason RL, Fenwick E, Mercer T, Tsao BP, Boackle SA, Ulgiati D: Transcriptional effects of a lupus-associated polymorphism in the 5' untranslated region (UTR) of human complement receptor 2 (CR2/CD21). Molecular Immunology 2012, 52:165-173.



Children's Leukaemia & Cancer Research Foundation (Inc) Financial Statements Year Ended June 30 2014

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ABN 42 030 465 053

Patron

Justin Langer

Life Members

Geoff R Cattach AM Peter J Harper Peter Falconer OAM Phil Bruce

STATEMENT BY THE COMMITTEE OF MANAGEMENT

The Committee Members have determined that the Foundation is not a reporting entity, and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial report.

In the opinion of the Committee of Management, the accompanying financial reports:

- (a) The accompanying Operating Statement gives a true and fair view of the surplus of the Foundation for the financial year; and
 - (b) The accompanying Balance Sheet gives a true and fair view of the state of affairs of the Foundation as at the end of the financial year.
- At the date of the statement there are reasonable grounds to believe that the Foundation will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee of Management and is signed by and on behalf of the Committee of Management by:

asalisander

Executive Officer - Andrea Alexander

Treasurer - Kim Williamson

Date: 18/11/2014

INDEPENDENT AUDIT REPORT

To: The Management Committee, Children's Leukaemia & Cancer Research Foundation (Inc)

SCOPE

We have audited the Financial Report for the Children's Leukaemia & Cancer Research Foundation (Inc) for the year ended 30 June 2014. The Management committee is responsible for the Financial Report.

Our audit has been conducted in accordance with Australian Accounting Standards, Our procedures include examination on a test basis, evidence supporting and other disclosures in the Financial Report. These procedures have been undertaken to form an opinion whether, in all material aspects, the Financial Report is fairly presented.

The audit opinion expressed in the report has been formed on the above basis.

QUALIFICATION

As is common with organizations of this type, it is not practical for Children's Leukaemia & Cancer Research Foundation (Inc) to maintain an effective system of internal control over donations and other fund raising activities until their entry in the Accounting Records. Accordingly our audit in relation to fund raising was limited to the amount recorded.

QUALIFIED AUDIT OPINION

In our opinion, except for the effect of such adjustments, if any as might have been determined necessary had the limitation discussed in the qualification paragraph not existed, the Financial Report presents fairly and in accordance with applicable Accounting Standards, the financial position of Children's Leukaemia & Cancer Research Foundation (Inc) at 30 June 2014.

AUDITOR

Signature

Full Name

Address

9 Carrington Street, North Perth, WA, 6006

Nick Del Fopolo, ACA

0419 922 776 Phone

Date

Liability limited by a scheme approved under professional standards legislation.

19 11 2014

Children's Leukaemia & Cancer Research Foundation (Inc.) Operating Statement For the period 01/07/13 - 30/06/14

REVENUE	2013/2014	2012/2013
Subscriptions	1,983	5,995
Donations & Promotions	128,847	135,551
Community Activities	259,278	311,100
Raffles & Direct Mail Campaigns	649,674	803,692
Schools & Associations	7,706	6,470
Commercial Support: Triple Vend/Austway United Fundraisers VLT Woolworths Grants & Bequests: Bequests (property value) 3BL (Brain Tumour Research Project) Interest Received	5,125 1,867 1,654 - 1,555,940 2,478 229,832	14,050 2,850 2,596 408,549 716,518 1,827
TOTAL REVENUE	\$ 2,844,383	\$ 2,662,819
EXPENDITURE:		
Admin/Salaries & Other Costs	317,886	389,248
Raffles & Direct Mail Campaigns	351,398	486,309
Promotions & Events	120,982	69,921
Block Grant Funding/Grants: Block Grant Allocation 1 Mio Grant of Excellence CLCRF Fellowship Woolworths Fellowship Three Boys Legacy Midline Carcinoma Grant Morpholino Therapy for Cancer Grant	430,151 220,598 159,154 112,128 29,580 49,357	395,581 129,435 141,265 85,777 3,586
Property Outgoings/Refurbishment	29,189	26,055
TOTAL EXPENDITURE	\$ 1,820,423	\$ 1,727,176
EXCESS/(DEFICIT) TRANSFER	\$ 1,820,423	\$ 1,727,176
TO ACCUMULATED FUNDS	\$ 1,023,960	\$ 935,643

The accompanying notes form part of the financial statements.

Children's Leukaemia & Cancer Research Foundation (Inc.)

Balance sheet - 30/06/14

ACCUMULATED FUNDS	Note	2013/2014	2012/2013
ACCOMOLATED TONDS			
Balance as at 01/07/2013	\$	7,222,300	6,286,658
Excess/(Deficit) from Operating Statement	\$	1,023,960	935,642
TOTAL ACCUMULATED FUNDS	\$	8,246,259	7,222,300
These Funds are represented by:			
CURRENT ASSETS:			
Cash on Hand	\$	100	100
Cash At Bank	\$ \$	130,911	216,366
Gaming Commission		60,093	58,367
Term Deposits	\$	6,050,754	6,034,367
Total Cash Available	\$	6,241,858	6,309,200
Trade Debtors	\$	76	4,550
Shares - At Cost		17,166	17,166
Share Options - At Cost	\$ \$ \$	1	1
Provision for Diminution in Value	_ \$	(15,566)	(13,966)
Total Current Assets	\$	6,243,535	6,316,951
NON-CURRENT ASSETS: Property - Land & Buildings			
100 Hay St Subiaco At Cost	2 \$	886,630	886,630
Capital Improvements - Subiaco	\$	121,626	121,626
Computer Equiment At Cost Property - Vacant Land	\$	7,183	7,183
26 Parnell Pde Bassendean	2 \$	572,928	_
28 Parnell Pde Bassendean	2 \$	553,588	-
Total Non-Current Assets	\$	2,141,956	1,015,439
TOTAL ASSETS	\$	8,385,490	7,332,390
CURRENT LIABILITIES:			
Trade Creditors	\$	(2,026)	(2,942)
Accrued/Sundry Creditors		(115,633)	(76,945)
Leave Liabilities	\$	(65,274)	(61,059)
Provision for AL/LSL on-costs	\$ \$ \$	(6,800)	(6,800)
Total Years Tax Liabilities	\$	50,500	37,655
TOTAL LIABILITIES	\$	(139,232)	(110,091)
TOTAL ASSETS/(LIABILITIES)	\$	8,246,259	7,222,300
	<u> </u>	5,2 10,200	- ,,

Children's Leukaemia & Cancer Research Foundation (Inc.)

NOTE 1- Statement of Significant Accounting Policies

The significant accounting policies which have been adopted in the preparation of this financial report are:

Basis Of Preparation

The Financial Report is a special purpose financial report, which has been prepared to meet the requirements of the Management Committee to provide information to the Children's Leukaemia & Cancer Research Foundation (Inc). The Foundation is not a reporting entity and is not obliged to adhere to the mandatory reporting requirements of the Australian Accounting Standards. Not withstanding the special reporting status of the foundation, the Management Committee have, unless otherwise stated followed generally accepted accounting principles in accordance with Australian Accounting Standards. The accounts have been prepared on the basis of historical costs and do not take into account the changing value or fair value of non-current assets. The Accounting policies are consistent with those prepared in 2012.

Taxation and GST

Children's Leukaemia & Cancer Research Foundation (Inc) is an income tax exempt body.

The Net amount of Goods and Services Tax and GST recoverable from or payable to the Australian Taxation Office is included as a current asset or liability in the Balance Sheet.

Revenue, Expenses and Assets are recognised net of GST.

Employee Entitlements

The amounts expected to be paid to employees for their pro-rata entitlement to long service leave and annual leave are accrued annually at current pay rates.

NOTE 2 - Valuation of Non-Current Assets - Property

Hay Street, Subiaco was purchased on 02/09/2010 and is valued at cost. 26 and 28 Parnell Parade, Bassendean, were transferred to the Foundation on 17/09/2013 by a deceased estate. They are valued at Committee of Management valuation based upon a real estate agents Appraisal and Report dated 18/09/2012 and a second real estate agents drive-by valuation dated 08/11/2013.

Donations \$100 & Above 2013/2014

Many generous people and organisations gave to the Foundation during July 2013 - June 2014. We have tried to make the following list as accurate as possible but please forgive us if we have omitted details of your gift. Space does not permit us to list the numerous other donations given

the following list as a	acc
permit us to list the r	nun
Abraham, Greg	
Ahern, Paul	
Air Dynamics	
Alexander, John	
Allanson, Brian	
Allardice, CA & MK	
Amadio, Philip	
Ambrose, Russell	
AMP Services Ltd	
Angi, G & PA	
APRA Sydney Social	
Club	
Ashcroft, Margaret	
Austvending Pty Ltd	
(SA)	
Aylett, Daniel	
Baker Family	
Baldivis Primary School	l
Bamforth, Shannan	
Barber, Jessica	
Barnett, John Mr & Mrs	;
Barrett-Lennard, BR	
Bathgate, RM & AJ	
Baynton West Primary	
School	
Bayswater Senior	
Citizens Assoc	
Beaufort Street	
24 Hr Chemist	
Beckenham Primary	
School	
Bee, Valerie	
Beechboro Newsagency & Lotteries	y
Bender, Raymond &	
Elsie	
Bennett, Eve	
Bentel, Dr Gary & Erica	
Beruldson Margaret –	
Estate of	
Bew, Eric	
BHP Billiton Matched	
Giving Program	
Bhrara, Tanuja	
Bibra Lake IGS Xpress	
Birch, Garry	
Birch, John	
Bissaker, Adam	
Blythewood Beef Pty	
Ltd	
Bond, GM & M	
Boulton, Brian	
Brash, James	
Brenner, Matt	
Bridges, Darren	
Briffa, Yvonne	
Briggs, Wendy	
Brightwater House	

Brightwater House Social Club nerous other donations given Brockway, Joyce Brooker, Adam Broom, Kevin & Bev Brown, Karen Bruns, WP (Peter) Budget Rent A Car Burdge, Phillip Burgess Rawson (WA) P/L Busselton Old Time Dance Inc **Busy Fingers Sewing** Club Byk, Lanie Cabaret Gaming Pty Ltd Cahill Albert - Estate of Camelia Court Craft Group Campbell Primary School Caporn, Maryanne Carlisle South Post Office Carruthers, Edna Carruthers, Wendy Caruso, Joseph Catherine Davey Dance Company Causier, David & Susan Challis Primary School & Challis ECEC Chan, Kwan Chicken Treat Australind Christ Church Grammar Christ Church Grammar Romsey House Clarke, Andy Clarke Family Trust **CBA** - Community Grant Como Secondary Collage Constantine, Geoff Cook, Graham Coolup Campdraft Club Inc Cornerstone Lodge No Country Womens Assoc

Grass Patch

Covle. PH & LJ

Cristal Pigment

Australia Ltd

Crocker, Mark

Crook, Rosalie

Crosby, J

Cresswell, Richard

CWA Crafters CWA in Tasmania Bruny Island CWA CWA of WA (Inc) Bayswater Branch Daniels, Jan Davidson, Maureen Davies, Drew Davies, Lesley Day, Steve **DBM Contractors Pty** Ltd Deane, Jill Deane, Robert Dempers & Seymour Pty Ltd Denton, M Dept of Agriculture Dickson, Stuart & Jennifer Dilworth Nerida M, Dr Dorsogna Limted Down Frank - Estate of Du Preez, George Ducey, Gerry & Beryl Duong, Giao Quynh East Hamerslev Primary School **Eaton Community** College Ellenbrook Secondary College Ellis, Barry & Sue Entertainment Publications Eresto Pty Ltd Fairchild Audrey Falconer Family Ferguson, Phyllis Findlay Lillias - Estate Fisher, Jodie Fitzgerald, John Floreat Ladies 9 Hole Golf Club Florusse, C & C Focus Real Estate Pty Franklins Tavern Galleria Toyota Gan, Andrew George, Phil Geraldton Senior College

Gibbs, Russell

Gibson, L & M

Gibson, Luke

Gilbert Family

Glencoe Primary School Global Impact - Alcoa Goode, Elizabeth Gordon, Nicole Goss, Elizabeth Gourmet Fresh Farms Graham, Rory & Christine Greenham, Tim & Sue Grieve, Brendon Grill'd Subiaco Groen, Stephen & Therese Guildford Grammar School Guilfoyle, Shona Haar, Paul Hampton Park Girl Guides Hampton Park Primary School Harvey Primary School Harvey Senior High School Hawkins, A Henny Robert - Estate Hensman Street Kindy Heritage Lodge No 369 WAC Hesketh, John & Barbara Hick, GB & NE Higgs, W Hislop, Brett Hoban, Rosanne Hogbin WJ Home Timber & Hardware Houghton Wines Howarth Family Huggins, Helen Hughan, John Hughes, Ian Hume Building Society Ltd Hunt, Greg & Nia Hutchings, Les & Alice Hutchison, John & Norah Huxtable, Glenn Hyde, Rob & Rosemary In 2 Dance Jarvis, Stephen Dr Jenkins Marjorie -

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